

Program Activity by Town

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Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 02/01/06 - 02/28/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	4,200	3,276.00	11	4,900	3,854.50	13	15,509.66	24.9%
LI Multi-Family	0	0.00	0	0	0.00	0	7,919.81	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,200	3,276.00	11	4,900	3,854.50	13	23,429.47	
LI % of Total	8.0%	19.1%	6.6%	3.1%	10.4%	5.2%	21.2%	
Residential New Construction	2,179	831.75	1	2,179	831.75	1	12,546.36	6.6%
Residential Products & Services	23,744	2,276.00	134	38,672	5,833.70	194	0.00	0.0%
Res MassSave	7,937	4,441.13	18	16,666	8,791.88	29	38,490.38	22.8%
Res Subtotal	33,860	7,548.88	153	57,517	15,457.33	224	51,036.74	
Res % of Total	64.9%	44.0%	91.6%	36.9%	41.8%	90.3%	46.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	16,958	6,931.56	1	35,879.97	19.3%
Government	8,493	1,710.00	2	8,493	1,710.00	2	0.00	0.0%
C&I Products and Services	5,626	4,626.00	1	5,626	4,626.00	1	0.00	0.0%
C&I Subtotal	14,119	6,336.00	3	31,077	13,267.56	4	35,879.97	
C&I % of Total	27.1%	36.9%	1.8%	19.9%	35.8%	1.6%	32.5%	
NEEP Products and Services	0	0.00	0	62,326	4,443.58	7	0.00	0.0%
Report Total	52,179	17,160.88	167	155,820	37,022.97	248	110,346.18	
Budget Comparison					20,409.69		110,346.18	18.5%